



MUNICIPIO DE LORETO ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/oct./2021 Al 31/dic./2021

Fecha y 25/mar./2022

hora de Impresión 02:40 p. m.

Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
03 Financiamiento Interno	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
03-03-9999 Endeudamiento interno	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
03-03-9999-2 BANCA COMERCIAL	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
03-03-9999-2-2 INTERACCIONES	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-\$12,000,000.00
1 IMPUESTOS	\$7,001,000.00	\$497,641.13	\$7,498,641.13	\$812,233.75	\$812,233.75	10.83 %	-\$6,188,766.25
11 Impuestos sobre los ingresos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01 SOBRE JUEGOS PERMITIDOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
12 Impuestos sobre el patrimonio	\$5,050,000.00	\$188,220.80	\$5,238,220.80	\$313,296.00	\$313,296.00	5.98 %	-\$4,736,704.00
12-01 PREDIAL	\$5,050,000.00	\$188,220.80	\$5,238,220.80	\$313,296.00	\$313,296.00	5.98 %	-\$4,736,704.00
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$3,000,000.00	\$158,167.94	\$3,158,167.94	\$96,991.00	\$96,991.00	3.07 %	-\$2,903,009.00
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$159,042.00	\$159,042.00	10.60 %	-\$1,340,958.00
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$450,000.00	\$4,480.10	\$454,480.10	\$24,024.00	\$24,024.00	5.28 %	-\$425,976.00
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$100,000.00	\$25,572.76	\$125,572.76	\$33,239.00	\$33,239.00	26.46 %	-\$66,761.00
13 Impuestos sobre la producción, el consumo y las transacciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$331,104.75	\$331,104.75	22.07 %	-\$1,168,895.25
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$331,104.75	\$331,104.75	22.07 %	-\$1,168,895.25
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$331,104.75	\$331,104.75	22.07 %	-\$1,168,895.25
17 Accesorios de Impuestos	\$450,000.00	\$309,420.33	\$759,420.33	\$167,833.00	\$167,833.00	22.10 %	-\$282,167.00
17-01 ACTUALIZACIONES	\$100,000.00	\$18,864.38	\$118,864.38	\$35,347.00	\$35,347.00	29.73 %	-\$64,653.00
17-02 RECARGOS	\$350,000.00	\$290,555.95	\$640,555.95	\$132,486.00	\$132,486.00	20.68 %	-\$217,514.00
4 DERECHOS	\$7,860,700.00	\$260,720.64	\$8,121,420.64	\$2,186,195.70	\$2,186,195.70	26.91 %	-\$5,674,504.30
41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$502,000.00	\$967,310.73	\$1,469,310.73	\$661,484.42	\$661,484.42	45.02 %	\$159,484.42



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41-01 PLAZAS Y MERCADOS	\$500,000.00	\$966,979.73	\$1,466,979.73	\$661,484.42	\$661,484.42	45.09 %	\$161,484.42
41-01-0001 USO DE SUELO	\$500,000.00	\$966,979.73	\$1,466,979.73	\$661,484.42	\$661,484.42	45.09 %	\$161,484.42
41-03 PANTEONES	\$2,000.00	\$331.00	\$2,331.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
41-03-0003 USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAVETA	\$500.00	\$331.00	\$831.00	\$0.00	\$0.00	0.00 %	-\$500.00
41-03-0005 USO DE TERRENO A PERPETUIDAD COMUNIDAD RURAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00 %	-\$1,500.00
43 Derechos por prestación de servicios	\$7,197,700.00	-\$730,672.74	\$6,467,027.26	\$1,507,451.92	\$1,507,451.92	23.30 %	-\$5,690,248.08
43-01 RASTROS Y SERVICIOS CONEXOS	\$131,300.00	\$28,335.27	\$159,635.27	\$47,801.51	\$47,801.51	29.94 %	-\$83,498.49
43-01-0001 MATANZA GANADO MAYOR	\$30,000.00	\$25,543.27	\$55,543.27	\$12,698.51	\$12,698.51	22.86 %	-\$17,301.49
43-01-0002 MATANZA OVICAPRINO	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00 %	-\$300.00
43-01-0003 MATANZA PORCINO	\$100,000.00	\$0.00	\$100,000.00	\$35,103.00	\$35,103.00	35.10 %	-\$64,897.00
43-01-0004 MATANZA EQUINO	\$0.00	\$98.00	\$98.00	\$0.00	\$0.00	0.00 %	\$0.00
43-01-0005 MATANZA ASNAL	\$1,000.00	\$2,436.00	\$3,436.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-01-0012 REFRIGERACION PORCINO	\$0.00	\$258.00	\$258.00	\$0.00	\$0.00	0.00 %	\$0.00
43-02 REGISTRO CIVIL	\$751,500.00	\$431,008.31	\$1,182,508.31	\$333,972.13	\$333,972.13	28.24 %	-\$417,527.87
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	\$12,000.00	\$6,333.63	\$18,333.63	\$4,320.58	\$4,320.58	23.56 %	-\$7,679.42
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$6,000.00	\$3,402.33	\$9,402.33	\$2,909.64	\$2,909.64	30.94 %	-\$3,090.36
43-02-0005 EXPEDICION DE ACTAS DE NACIMIENTO	\$500,000.00	\$366,643.04	\$866,643.04	\$223,864.60	\$223,864.60	25.83 %	-\$276,135.40
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	0.00 %	-\$8,500.00
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-0009 SOLICITUD DE MATRIMONIO	\$32,000.00	\$0.00	\$32,000.00	\$6,971.70	\$6,971.70	21.78 %	-\$25,028.30
43-02-0010 CELEBRACION DE MATRIMONIO EDIFICIO	\$60,000.00	\$18,832.70	\$78,832.70	\$20,004.99	\$20,004.99	25.37 %	-\$39,995.01
43-02-0011 CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$73,000.00	\$5,330.09	\$78,330.09	\$58,317.67	\$58,317.67	74.45 %	-\$14,682.33
43-02-0012 ANOTACION MARGINAL	\$5,000.00	\$10,434.83	\$15,434.83	\$3,427.55	\$3,427.55	22.20 %	-\$1,572.45
43-02-0013 CONSTANCIA DE NO REGISTRO	\$3,000.00	\$0.00	\$3,000.00	\$376.40	\$376.40	12.54 %	-\$2,623.60
43-02-0014 CORRECCION DE DATOS POR ERRORES ACTAS	\$35,000.00	\$20,031.69	\$55,031.69	\$13,779.00	\$13,779.00	25.03 %	-\$21,221.00
43-02-0016 EXPEDICION DE ACTAS INTERESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03 PANTEONES	\$117,400.00	\$2,660.91	\$120,060.91	\$29,134.54	\$29,134.54	24.26 %	-\$88,265.46



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43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$400.00	\$14.86	\$414.86	\$0.00	\$0.00	0.00 %	-\$400.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$30,000.00	\$2,646.05	\$32,646.05	\$20,947.84	\$20,947.84	64.16 %	-\$9,052.16
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$20,000.00	\$0.00	\$20,000.00	\$7,904.40	\$7,904.40	39.52 %	-\$12,095.60
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0016 EXHUMACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$282.30	\$282.30	14.11 %	-\$1,717.70
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$217,000.00	\$214,910.00	\$431,910.00	\$46,768.37	\$46,768.37	10.82 %	-\$170,231.63
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$27,000.00	\$4,572.44	\$31,572.44	\$4,746.21	\$4,746.21	15.03 %	-\$22,253.79
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$4,380.49	\$4,380.49	17.52 %	-\$20,619.51
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$100,000.00	\$208,629.91	\$308,629.91	\$29,528.96	\$29,528.96	9.56 %	-\$70,471.04
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$5,000.00	\$862.00	\$5,862.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO AMBIENTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-04-0012 CERTIFICACION DE PLANOS	\$35,000.00	\$845.65	\$35,845.65	\$8,112.71	\$8,112.71	22.63 %	-\$26,887.29
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$220,000.00	\$0.00	\$220,000.00	\$11,486.00	\$11,486.00	5.22 %	-\$208,514.00
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$200,000.00	\$0.00	\$200,000.00	\$11,486.00	\$11,486.00	5.74 %	-\$188,514.00
43-05-0005 USO DE RELLENO SANITARIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$3,500,000.00	-\$1,695,664.20	\$1,804,335.80	\$773,353.78	\$773,353.78	42.86 %	-\$2,726,646.22
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$3,500,000.00	-\$1,695,664.20	\$1,804,335.80	\$773,353.78	\$773,353.78	42.86 %	-\$2,726,646.22
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$35,000.00	\$39,089.43	\$74,089.43	\$15,184.92	\$15,184.92	20.49 %	-\$19,815.08
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$15,000.00	\$25,196.93	\$40,196.93	\$8,458.32	\$8,458.32	21.04 %	-\$6,541.68
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$20,000.00	\$13,892.50	\$33,892.50	\$6,726.60	\$6,726.60	19.84 %	-\$13,273.40
43-08 DESARROLLO URBANO	\$20,500.00	\$5,191.97	\$25,691.97	\$10,492.31	\$10,492.31	40.83 %	-\$10,007.69
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$8,000.00	\$358.35	\$8,358.35	\$2,269.35	\$2,269.35	27.15 %	-\$5,730.65



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43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$12,000.00	\$4,833.62	\$16,833.62	\$8,222.96	\$8,222.96	48.84 %	-\$3,777.04
43-09 LICENCIAS DE CONSTRUCCION	\$128,000.00	\$100,148.86	\$228,148.86	\$60,255.16	\$60,255.16	26.41 %	-\$67,744.84
43-09-0001 PERMISOS PARA CONSTRUCCION	\$120,000.00	\$99,289.65	\$219,289.65	\$58,127.10	\$58,127.10	26.50 %	-\$61,872.90
43-09-0002 PRORROGA PARA TERMINACION DE OBRA	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	100.00 %	\$350.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$3,000.00	\$227.00	\$3,227.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$5,000.00	\$282.21	\$5,282.21	\$1,778.06	\$1,778.06	33.66 %	-\$3,221.94
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$628,000.00	\$64,205.80	\$692,205.80	\$95,380.77	\$95,380.77	13.77 %	-\$532,619.23
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	-\$2,605.00	\$497,395.00	\$24,580.97	\$24,580.97	4.94 %	-\$475,419.03
43-10-0003 TRANSFERENCIA DE LICENCIA	\$40,000.00	\$1,011.00	\$41,011.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
43-10-0006 PERMISO EVENTUAL	\$5,000.00	\$65,799.80	\$70,799.80	\$70,799.80	\$70,799.80	100.00 %	\$65,799.80
43-10-0007 AMPLIACION ALCOHOLES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-0008 VERIFICACION ALCOHOLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-11 BEBIDAS ALCOHOL ETILICO	\$25,000.00	\$4,129.00	\$29,129.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-11-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-11-0003 TRANSFERENCIA DE LICENCIA	\$0.00	\$3,845.00	\$3,845.00	\$0.00	\$0.00	0.00 %	\$0.00
43-11-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-11-0005 CAMBIO DE DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-11-0006 PERMISO EVENTUAL	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	0.00 %	\$0.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$913,000.00	\$75,311.91	\$988,311.91	\$34,618.01	\$34,618.01	3.50 %	-\$878,381.99
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$600,000.00	-\$490,473.88	\$109,526.12	\$0.00	\$0.00	0.00 %	-\$600,000.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$0.00	\$598,681.88	\$598,681.88	\$0.00	\$0.00	0.00 %	\$0.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$70,000.00	\$259.00	\$70,259.00	\$0.00	\$0.00	0.00 %	-\$70,000.00
43-12-0004 CAMBIO DE GIRO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	0.00 %	-\$45,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00 %	-\$40,000.00
43-12-0006 PERMISO EVENTUAL	\$15,000.00	\$38,228.91	\$53,228.91	\$34,618.01	\$34,618.01	65.03 %	\$19,618.01
43-12-0007 AMPLIACION ALCOHOLES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-12-0008 VERIFICACION ALCOHOLES	\$140,000.00	-\$71,384.00	\$68,616.00	\$0.00	\$0.00	0.00 %	-\$140,000.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$500,000.00	\$0.00	\$500,000.00	\$48,439.81	\$48,439.81	9.68 %	-\$451,560.19



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43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$500,000.00	\$0.00	\$500,000.00	\$48,439.81	\$48,439.81	9.68 %	-\$451,560.19
43-14 PADRON DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$564.61	\$564.61	11.29 %	-\$4,435.39
43-14-0001 INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$564.61	\$564.61	11.29 %	-\$4,435.39
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44 Otros Derechos	\$161,000.00	\$24,082.65	\$185,082.65	\$17,259.36	\$17,259.36	9.32 %	-\$143,740.64
44-03 FIERRO DE HERRAR	\$50,000.00	\$0.00	\$50,000.00	\$4,276.88	\$4,276.88	8.55 %	-\$45,723.12
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$0.00	\$232.00	\$232.00	\$0.00	\$0.00	0.00 %	\$0.00
44-06 SEÑAL DE SANGRE	\$6,000.00	\$0.00	\$6,000.00	\$141.15	\$141.15	2.35 %	-\$5,858.85
44-07 ANUNCIOS Y PROPAGANDA	\$95,000.00	\$23,850.65	\$118,850.65	\$12,841.33	\$12,841.33	10.80 %	-\$82,158.67
44-07-0010 ANUNCIO LUMINOSO	\$95,000.00	\$23,550.65	\$118,550.65	\$12,541.33	\$12,541.33	10.57 %	-\$82,458.67
44-07-0012 PERIFONEO	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	100.00 %	\$300.00
5 PRODUCTOS	\$72,000.00	\$48,275.87	\$120,275.87	\$36,183.08	\$36,183.08	30.08 %	-\$35,816.92
51 Productos	\$72,000.00	\$48,275.87	\$120,275.87	\$36,183.08	\$36,183.08	30.08 %	-\$35,816.92
51-01 ARRENDAMIENTO	\$70,000.00	\$46,683.00	\$116,683.00	\$35,310.38	\$35,310.38	30.26 %	-\$34,689.62
51-01-0002 ARRENDAMIENTO DE BIENES IMUEBLES	\$70,000.00	\$46,683.00	\$116,683.00	\$35,310.38	\$35,310.38	30.26 %	-\$34,689.62
51-04 OTROS PRODUCTOS	\$0.00	\$1,592.87	\$1,592.87	\$872.70	\$872.70	54.78 %	\$872.70
51-04-0002 INGRESOS POR DIGITALIZACIÓN DE DOCUMENTOS	\$0.00	\$1.81	\$1.81	\$0.00	\$0.00	0.00 %	\$0.00
51-04-001 RENDIMIENTOS POR INTERESES REC. PROPIOS	\$0.00	\$1,005.75	\$1,005.75	\$930.83	\$930.83	92.55 %	\$930.83
51-04-002 RENDIMIENTOS POR INTERESES REC. FONDO III	\$0.00	\$146.28	\$146.28	\$79.73	\$79.73	54.50 %	\$79.73
51-04-003 RENDIMIENTOS POR INTERESES REC. FONDO IV	\$0.00	\$238.16	\$238.16	-\$164.84	-\$164.84	-69.21 %	-\$164.84
51-04-004 RENDIMIENTOS POR INTERESES REC. OTROS PROG. Y RAMO 20	\$0.00	\$200.87	\$200.87	\$26.98	\$26.98	13.43 %	\$26.98
51-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-05-0001 CUENTA BANCARIA XX	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
6 APROVECHAMIENTOS	\$920,300.00	\$1,808,830.01	\$2,729,130.01	\$674,988.10	\$674,988.10	24.73 %	-\$245,311.90



MUNICIPIO DE LORETO ZACATECAS

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/oct./2021 Al 31/dic./2021

Fecha y 25/mar./2022

hora de Impresión 02:40 p. m.

Usp. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

61 Aprovechamientos	\$920,300.00	\$1,808,830.01	\$2,729,130.01	\$674,988.10	\$674,988.10	24.73 %	-\$245,311.90
61-02 MULTAS	\$26,000.00	\$2,538.64	\$28,538.64	\$9,345.50	\$9,345.50	32.74 %	-\$16,654.50
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$5,000.00	\$0.00	\$5,000.00	\$800.00	\$800.00	16.00 %	-\$4,200.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$20,000.00	\$2,538.64	\$22,538.64	\$8,545.50	\$8,545.50	37.91 %	-\$11,454.50
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09 OTROS APROVECHAMIENTOS	\$894,300.00	\$1,806,291.37	\$2,700,591.37	\$665,642.60	\$665,642.60	24.64 %	-\$228,657.40
61-09-01 INGRESOS POR FESTIVIDAD	\$12,000.00	\$0.00	\$12,000.00	\$1,300.00	\$1,300.00	10.83 %	-\$10,700.00
61-09-02 INDEMNIZACIONES	\$90,000.00	\$0.00	\$90,000.00	\$19,695.00	\$19,695.00	21.88 %	-\$70,305.00
61-09-03 REINTEGROS	\$715,000.00	-\$57,089.28	\$657,910.72	\$83,781.57	\$83,781.57	12.73 %	-\$631,218.43
61-09-04 RELACIONES EXTERIORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-08 OTROS APROVECHAMIENTOS	\$0.00	\$1,361,828.65	\$1,361,828.65	\$557,991.03	\$557,991.03	40.97 %	\$557,991.03
61-09-08-0001 OTROS APROVECHAMIENTOS	\$0.00	\$1,361,828.65	\$1,361,828.65	\$557,991.03	\$557,991.03	40.97 %	\$557,991.03
61-09-09 OTROS INGRESOS	\$0.00	\$1,552.00	\$1,552.00	\$2.00	\$2.00	0.12 %	\$2.00
61-09-09-0001 INGRESOS NO IDENTIFICADOS	\$0.00	\$1,552.00	\$1,552.00	\$2.00	\$2.00	0.12 %	\$2.00
61-09-18 DIF MUNICIPAL	\$76,300.00	\$0.00	\$76,300.00	\$2,873.00	\$2,873.00	3.76 %	-\$73,427.00
61-09-18-01 CUOTAS DE RECUPERACION - PROGRAMAS DIF ESTATAL	\$57,300.00	\$0.00	\$57,300.00	\$0.00	\$0.00	0.00 %	-\$57,300.00
61-09-18-01-01 DESPENSAS	\$33,900.00	\$0.00	\$33,900.00	\$0.00	\$0.00	0.00 %	-\$33,900.00
61-09-18-01-02 CANASTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-01-03 DESAYUNOS	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	0.00 %	-\$22,400.00
61-09-18-02 CUOTAS DE RECUPERACION - PROGRAMA LICONSA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
61-09-18-02-01 DESPENSAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-02-02 CANASTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-02-03 DESAYUNOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-03 CUOTAS DE RECUPERACION - COCINA POPULAR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-03-01 ALIMENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-09-18-04 CUOTAS DE RECUPERACION - SERVICIO/ CURSOS	\$15,000.00	\$0.00	\$15,000.00	\$2,873.00	\$2,873.00	19.15 %	-\$12,127.00
61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BASICA DE REHABILITACION	\$15,000.00	\$0.00	\$15,000.00	\$2,873.00	\$2,873.00	19.15 %	-\$12,127.00



MUNICIPIO DE LORETO ZACATECAS

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Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 25/mar./2022
02:40 p. m.

61-09-20 INTERESES RECURSOS PROPIOS	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	0.00 %	\$0.00
61-09-20-0001 APORTACIÓN DE BENEFICIARIOS	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	0.00 %	\$0.00
INGRESOS CORRIENTES	\$27,854,000.00	\$2,615,467.65	\$30,469,467.65	\$3,709,600.63	\$3,709,600.63	12.17 %	-\$24,144,399.37
2 INGRESOS DE CAPITAL							
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$127,815,341.00	\$8,263,184.17	\$136,078,525.17	\$36,110,205.18	\$36,110,205.18	26.53 %	-\$91,705,135.82
81 Participaciones	\$70,198,559.00	\$25,461.00	\$70,224,020.00	\$19,028,358.00	\$19,028,358.00	27.09 %	-\$51,170,201.00
81-01 FONDO ÚNICO	\$67,369,221.00	-\$725,598.00	\$66,643,623.00	\$16,351,271.00	\$16,351,271.00	24.53 %	-\$51,017,950.00
81-01-0001 FONDO GENERAL	\$38,320,513.00	\$1,218,884.00	\$39,539,397.00	\$8,433,909.00	\$8,433,909.00	21.33 %	-\$29,886,604.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$19,947,560.00	\$758,778.00	\$20,706,338.00	\$6,370,489.00	\$6,370,489.00	30.76 %	-\$13,577,071.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$777,553.00	\$99,021.00	\$876,574.00	\$305,759.00	\$305,759.00	34.88 %	-\$471,794.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$137,595.00	\$108,085.00	\$245,680.00	\$57,071.00	\$57,071.00	23.22 %	-\$80,524.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,780,371.00	\$159,739.00	\$1,940,110.00	\$433,968.00	\$433,968.00	22.36 %	-\$1,346,403.00
81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$2,446,539.00	-\$578,297.00	\$1,868,242.00	\$459,701.00	\$459,701.00	24.60 %	-\$1,986,838.00
81-01-0007 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$1,898,170.00	-\$883,296.00	\$1,014,874.00	\$250,401.00	\$250,401.00	24.67 %	-\$1,647,769.00
81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$60,920.00	\$1,422.00	\$62,342.00	\$14,904.00	\$14,904.00	23.90 %	-\$46,016.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,000,000.00	-\$1,609,934.00	\$390,066.00	\$25,069.00	\$25,069.00	6.42 %	-\$1,974,931.00
81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.00	\$711,562.00	\$711,562.00	\$571,111.00	\$571,111.00	80.26 %	\$571,111.00
81-02-0001 FONDO GENERAL	\$0.00	\$545,265.00	\$545,265.00	\$429,904.00	\$429,904.00	78.84 %	\$429,904.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$0.00	\$105,245.00	\$105,245.00	\$81,449.00	\$81,449.00	77.38 %	\$81,449.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$0.00	\$61,052.00	\$61,052.00	\$59,758.00	\$59,758.00	97.88 %	\$59,758.00
81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,829,338.00	\$39,497.00	\$1,868,835.00	\$1,866,082.00	\$1,866,082.00	99.85 %	\$36,744.00
81-03-0001 FONDO GENERAL	\$1,704,046.00	\$25,197.00	\$1,729,243.00	\$1,729,243.00	\$1,729,243.00	100.00 %	\$25,197.00
81-03-0002 FONDO DE FISCALIZACIÓN	\$80,926.00	\$3,904.00	\$84,830.00	\$84,830.00	\$84,830.00	100.00 %	\$3,904.00
81-03-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$35,343.00	\$3,198.00	\$38,541.00	\$38,541.00	\$38,541.00	100.00 %	\$3,198.00
81-03-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$6,254.00	\$7,198.00	\$13,452.00	\$13,452.00	\$13,452.00	100.00 %	\$7,198.00
81-03-0005 FONDO DE COMPENSACIÓN DEL ISAN	\$2,769.00	\$0.00	\$2,769.00	\$16.00	\$16.00	0.57 %	-\$2,753.00
81-04 IMPUESTO SOBRE NÓMINA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$239,894.00	\$239,894.00	23.98 %	-\$760,106.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$239,894.00	\$239,894.00	23.98 %	-\$760,106.00



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Del 01/oct./2021 Al 31/dic./2021

Fecha y 25/mar./2022

hora de Impresión 02:40 p. m.

Rep. Alfredo
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82 Aportaciones	\$57,616,779.00	\$2,486,226.15	\$60,103,005.15	\$16,609,082.18	\$16,609,082.18	27.63 %	-\$41,007,696.82
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$21,834,017.00	-\$55,877.58	\$21,778,139.42	\$4,358,282.42	\$4,358,282.42	20.01 %	-\$17,475,734.58
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$21,834,017.00	-\$61,363.00	\$21,772,654.00	\$4,354,534.00	\$4,354,534.00	20.00 %	-\$17,479,483.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$5,485.42	\$5,485.42	\$3,748.42	\$3,748.42	68.33 %	\$3,748.42
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (F IV)	\$35,782,762.00	\$966,241.08	\$36,749,003.08	\$12,250,799.76	\$12,250,799.76	33.33 %	-\$23,531,962.24
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (F IV)	\$35,777,762.00	\$966,632.00	\$36,744,394.00	\$12,248,130.00	\$12,248,130.00	33.33 %	-\$23,529,632.00
82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$5,000.00	-\$390.92	\$4,609.08	\$2,669.76	\$2,669.76	57.92 %	-\$2,330.24
82-33 APORTACION DE FONDO III 2021 A PRODDER 2020	\$0.00	\$356,587.29	\$356,587.29	\$0.00	\$0.00	0.00 %	\$0.00
82-34 APORTACION DE FONDO III 2021 A PROSANEAR 2020	\$0.00	\$290,385.04	\$290,385.04	\$0.00	\$0.00	0.00 %	\$0.00
82-35 APORTACION DE CLUB DE MIGRANTES A PROGRAMA DOS POR UNO PARA OBRA RED DE AGUA POTABLE EN CALLE MEXICO EL TEPETATE	\$0.00	\$83,793.45	\$83,793.45	\$0.00	\$0.00	0.00 %	\$0.00
82-36 APORTACION DE CLUB DE MIGRANTES A PROGRAMA DOS POR UNO PARA OBRA RED DE ALCANTARILLADO EN CALLE MEXICO EL TEPETATE	\$0.00	\$413,234.65	\$413,234.65	\$0.00	\$0.00	0.00 %	\$0.00
82-37 APORTACION DE CLUB DE MIGRANTES A PROGRAMA DOS POR UNO PARA OBRA CONCRETO HIDRAULICO EN CALLE MEXICO EL TEPETATE	\$0.00	\$411,862.22	\$411,862.22	\$0.00	\$0.00	0.00 %	\$0.00
82-38 APORTACION DE PARTICIPACIONES LORETO A PROFIMMEZ 2021 LORETO	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	0.00 %	\$0.00
83 Convenios	\$3.00	\$5,751,497.02	\$5,751,500.02	\$472,765.00	\$472,765.00	8.21 %	\$472,762.00
83-1 CONVENIOS DE LIBRE DISPOSICIÓN	\$3.00	\$3,991,201.91	\$3,991,204.91	\$472,765.00	\$472,765.00	11.84 %	\$472,762.00
83-1-01 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-1-02 MARIANA TRINITARIA	\$1.00	\$2,991,201.91	\$2,991,202.91	\$472,765.00	\$472,765.00	15.80 %	\$472,764.00
83-1-03 APOYOS EXTRAORDINARIOS	\$1.00	\$1,000,000.00	\$1,000,001.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$1,760,295.11	\$1,760,295.11	\$0.00	\$0.00	0.00 %	\$0.00
83-2-08 PROGRAMA DE FORTALECIMIENTO A LA TRASVERSALIDAD DE LA PERSPECTIVA DE GENERO	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	0.00 %	\$0.00
83-2-30 PRODDER (Programa de Devolución de Derechos - CNA)	\$0.00	\$419,142.00	\$419,142.00	\$0.00	\$0.00	0.00 %	\$0.00
83-2-46 FORTALECIMIENTO A LAS INSTANCIAS MUNICIPALES EN EL ESTADO DE ZACATECAS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	0.00 %	\$0.00
83-2-47 DOS POR UNO	\$0.00	\$1,101,153.11	\$1,101,153.11	\$0.00	\$0.00	0.00 %	\$0.00
INGRESOS DE CAPITAL	\$127,815,341.00	\$8,263,184.17	\$136,078,525.17	\$36,110,205.18	\$36,110,205.18	26.53 %	-\$91,705,135.82



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Rep. Alfredo
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 25/mar./2022
02:40 p. m.

TOTAL	\$155,669,341.00	\$10,878,651.82	\$166,547,992.82	\$39,819,805.81	\$39,819,805.81	23.90 %	-\$115,849,535.19
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Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

Impuestos sobre los ingresos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
Impuestos sobre el patrimonio	\$5,050,000.00	\$188,220.80	\$5,238,220.80	\$313,296.00	\$313,296.00	5.98 %	-\$4,736,704.00
Impuestos sobre la producción, el consumo y las transacciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$331,104.75	\$331,104.75	22.07 %	-\$1,168,895.25
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$450,000.00	\$309,420.33	\$759,420.33	\$167,833.00	\$167,833.00	22.10 %	-\$282,167.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$7,001,000.00	\$497,641.13	\$7,498,641.13	\$812,233.75	\$812,233.75	10.83 %	-\$6,188,766.25

No Tributarios

I DERECHOS	\$7,860,700.00	\$260,720.64	\$8,121,420.64	\$2,186,195.70	\$2,186,195.70	26.91 %	-\$5,674,504.30
II PRODUCTOS	\$72,000.00	\$48,275.87	\$120,275.87	\$36,183.08	\$36,183.08	30.08 %	-\$35,816.92
II APROVECHAMIENTOS	\$920,300.00	\$1,808,830.01	\$2,729,130.01	\$674,988.10	\$674,988.10	24.73 %	-\$245,311.90
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$8,853,000.00	\$2,117,826.52	\$10,970,826.52	\$2,897,366.88	\$2,897,366.88	26.40 %	-\$5,955,633.12

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	0.00 %	-12,000,000.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$127,815,341.00	\$8,263,184.17	\$136,078,525.17	\$36,110,205.18	\$36,110,205.18	26.53 %	-91,705,135.82
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$139,815,341.00	\$8,263,184.17	\$148,078,525.17	\$36,110,205.18	\$36,110,205.18	24.38 %	-103,705,135.82

Total	\$155,669,341.00	\$10,878,651.82	\$166,547,992.82	\$39,819,805.81	\$39,819,805.81	23.90 %	-115,849,535.19
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